



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

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DAVID E. JANSSEN
Chief Administrative Officer

May 7, 2007

Board of Supervisors
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Second District

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Third District

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To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

**CHILDREN'S PLANNING COUNCIL BUDGET INCREASE IN THE FISCAL YEAR
2007-2008 PROPOSED BUDGET**

On April 17, 2007, as part of the presentation of the 2007-08 Proposed Budget, your Board requested additional information related to the \$1.0 million increase for the Children's Planning Council (CPC).

The \$1.0 million increase is intended to backfill a reduction in funding from the termination of a grant from First 5 LA. The total amount of the grant was \$6,054,375 for a term that commenced in 2002 and is scheduled to end on September 30, 2007. The \$1.0 million will assist CPC's efforts in the areas of community-building, systems improvement, policy recommendations, collaborative planning, data capacity, and other tasks that support the County's commitment to improve the well-being of the County's children and families. CPC is planning to meet with First 5 LA to discuss the possibility of a new grant.

Please let me know if you have any questions or need additional information, or your staff may contact David Wei at (213) 893-2534.

DEJ:DL:SK
DD:DW:kd

c: Executive Officer, Board of Supervisors
Yolie Flores Aguilar, Children's Planning Council

Children's Planning Council \$1M Increase.doc